

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **GARNAVILLO**

The City Council will conduct a public hearing on the proposed Budget at: **Garnavillo Community Center 106 W Niagara St Garnavillo, IA 52049 Meeting Date: 4/24/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.17432

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 964-2331

City Clerk/Finance Officer's NAME
Melissa Atkinson

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	312,699	0	350,487
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	312,699	0	350,487
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	180,474	0	187,077
Licenses & Permits	7	1,375	0	1,640
Use of Money and Property	8	33,752	0	33,612
Intergovernmental	9	231,561	0	238,833
Charges for Fees & Service	10	604,850	0	580,440
Special Assessments	11	0	0	0
Miscellaneous	12	1,675	0	10,748
Other Financing Sources	13	0	0	0
Transfers In	14	77,672	0	65,743
Total Revenues and Other Sources	15	1,444,058	0	1,468,580
Expenditures & Other Financing Uses				
Public Safety	16	198,650	162,850	85,942
Public Works	17	330,450	232,525	233,581
Health and Social Services	18	875	1,500	763
Culture and Recreation	19	149,227	82,555	75,987
Community and Economic Development	20	6,600	5,500	5,500
General Government	21	165,000	138,850	185,989
Debt Service	22	36,156	36,949	37,195
Capital Projects	23	0	53,400	245,501
Total Government Activities Expenditures	24	886,958	714,129	870,458
Business Type / Enterprises	25	456,097	417,996	328,953
Total ALL Expenditures	26	1,343,055	1,132,125	1,199,411
Transfers Out	27	77,672	0	65,743
Total ALL Expenditures/Transfers Out	28	1,420,727	1,132,125	1,265,154
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	23,331	-1,132,125	203,426
Beginning Fund Balance July 1	30	2,060,135	3,192,260	2,988,834
Ending Fund Balance June 30	31	2,083,466	2,060,135	3,192,260

