Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of	Garnavillo			_, Iowa				
The City Council will conduct a	a public hearing on th	104 N Main St, Garnavillo, IA						
on	3/11/2020	at	7:00 pm					
	(Date) xx/xx/xx		(hour)	-				
The Budget Estimate Sumr Copies of the the detailed p City Clerk, and at the Libra	proposed Budget m	•	•		layor,			
The estimated Total tax lev	y rate per \$1000 va	aluation	on regular propei	rty\$ _	14.17192			
The estimated tax levy rate	per \$1000 valuation	n on Ag	ricultural land is	\$	3.00375			
At the public hearing, any r of the proposed budget.	esident or taxpayer	may pro	esent objections t	o, or arguments in fav	or of, any part			
563-964-2331			Melissa Atkinson					
phone number			Ci	City Clerk/Finance Officer's NAME				

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	296,402	263,327	278,072
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	296,402	263,327	278,072
Delinquent Property Taxes	4	0	5,978	0
TIF Revenues	5	28,993	1,000	84,541
Other City Taxes	6	137,018	120,000	134,738
Licenses & Permits	7	1,215	1,500	1,370
Use of Money and Property	8	224,225	7,500	21,043
Intergovernmental	9	545,027	696,027	219,819
Charges for Fees & Service	10	544,335	549,850	548,040
Special Assessments	11	0	0	0
Miscellaneous	12	550	7,350	47,469
Other Financing Sources	13	0	0	0
Transfers In	14	101,720	40,731	80,483
Total Revenues and Other Sources	15	1,879,485	1,693,263	1,415,575
Expenditures & Other Financing Uses				
Public Safety	16	164,175	176,012	150,679
Public Works	17	232,760	213,000	189,724
Health and Social Services	18	1,500	1,000	559
Culture and Recreation	19	96,002	76,317	77,646
Community and Economic Development	20	150,500	251,000	116,954
General Government	21	125,802	108,425	105,474
Debt Service	22	11,421	0	0
Capital Projects	23	445,000	454,921	15,349
Total Government Activities Expenditures	24	1,227,160	1,280,675	656,385
Business Type / Enterprises	25	347,060	398,695	530,479
Total ALL Expenditures	26	1,574,220	1,679,370	1,186,864
Transfers Out	27	101,720	40,731	80,483
Total ALL Expenditures/Transfers Out	28	1,675,940	1,720,101	1,267,347
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	29	203,545	-26,838	148,228
Beginning Fund Balance July 1	30	1,792,616	1,819,454	1,671,226
Ending Fund Balance June 30 3		1,996,161	1,792,616	1,819,454