

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **GARNAVILLO**

The City Council will conduct a public hearing on the proposed Budget at: **Garnavillo Community Center 106 W Niagara St Meeting Date: 4/23/2025**
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.48732
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 964-2331		City Clerk/Finance Officer's NAME Melissa Atkinson		
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	327,000	319,618	359,013
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	327,000	319,618	359,013
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	4,738
Other City Taxes	6	175,459	165,000	172,748
Licenses & Permits	7	0	1,375	1,091
Use of Money and Property	8	0	17,202	43,892
Intergovernmental	9	107,225	226,090	185,466
Charges for Fees & Service	10	567,000	588,850	587,715
Special Assessments	11	0	0	0
Miscellaneous	12	0	8,650	16,940
Other Financing Sources	13	0	0	0
Transfers In	14	266,480	461,672	72,050
Total Revenues and Other Sources	15	1,443,164	1,788,457	1,443,653
Expenditures & Other Financing Uses				
Public Safety	16	145,300	129,150	124,981
Public Works	17	324,175	307,525	202,011
Health and Social Services	18	875	875	0
Culture and Recreation	19	108,286	154,227	87,668
Community and Economic Development	20	5,600	6,600	5,813
General Government	21	188,000	174,775	142,761
Debt Service	22	51,480	0	36,675
Capital Projects	23	0	0	18,020
Total Government Activities Expenditures	24	823,716	773,152	617,929
Business Type / Enterprises	25	449,605	526,172	418,110
Total ALL Expenditures	26	1,273,321	1,299,324	1,036,039
Transfers Out	27	266,480	461,672	72,050
Total ALL Expenditures/Transfers Out	28	1,539,801	1,760,996	1,108,089
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-96,637	27,461	335,564
Beginning Fund Balance July 1	30	3,563,602	3,536,141	3,200,577
Ending Fund Balance June 30	31	3,466,965	3,563,602	3,536,141

