

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **GARNAVILLO**

The City Council will conduct a public hearing on the proposed Budget at: **Garnavillo Community Center 106 W Niagara St Garnavillo, IA 52049 Meeting Date: 4/22/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	14.51654
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(563) 964-2331

City Clerk/Finance Officer's NAME
Melissa Atkinson

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	359,155	327,000	360,474
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	359,155	327,000	360,474
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	180,288	175,459	175,184
Licenses & Permits	7	1,175	0	1,128
Use of Money and Property	8	21,077	0	65,456
Intergovernmental	9	255,513	107,225	196,492
Charges for Fees & Service	10	656,025	567,000	595,535
Special Assessments	11	0	0	0
Miscellaneous	12	4,825	0	20,658
Other Financing Sources	13	0	0	0
Transfers In	14	713,152	266,480	165,797
Total Revenues and Other Sources	15	2,191,210	1,443,164	1,580,724
Expenditures & Other Financing Uses				
Public Safety	16	375,925	145,300	208,093
Public Works	17	286,925	324,175	251,253
Health and Social Services	18	0	875	0
Culture and Recreation	19	198,500	108,286	104,950
Community and Economic Development	20	5,600	5,600	6,335
General Government	21	232,350	188,000	145,961
Debt Service	22	40,095	51,480	36,155
Capital Projects	23	500,000	0	68,296
Total Government Activities Expenditures	24	1,639,395	823,716	821,043
Business Type / Enterprises	25	625,090	449,605	370,383
Total ALL Expenditures	26	2,264,485	1,273,321	1,191,426
Transfers Out	27	713,152	266,480	165,797
Total ALL Expenditures/Transfers Out	28	2,977,637	1,539,801	1,357,223
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-786,427	-96,637	223,501
Beginning Fund Balance July 1	30	3,648,280	3,744,917	3,521,416
Ending Fund Balance June 30	31	2,861,853	3,648,280	3,744,917

